

| COMPETENCIA | SAT 1% | SAT = 0.05% | DIFERENÇA |
|-------------|-----------|-------------|-----------|
| 02/2017 | 18.076,74 | 9.038,37 | 9.038,37 |
| 03/2017 | 18.378,74 | 9.189,37 | 9.189,37 |
| 04/2017 | 18.096,16 | 9.048,08 | 9.048,08 |
| 05/2017 | 18.045,00 | 9.022,50 | 9.022,50 |
| 06/2017 | 19.833,76 | 9.916,88 | 9.916,88 |
| 07/2017 | 19.655,63 | 9.827,82 | 9.827,82 |
| 08/2017 | 19.797,72 | 9.898,86 | 9.898,86 |
| 09/2017 | 19.756,15 | 9.878,08 | 9.878,08 |
| 10/2017 | 19.720,65 | 9.860,33 | 9.860,33 |
| 11/2017 | 20.166,45 | 10.083,23 | 10.083,23 |
| 12/2017 | 42.282,54 | 21.141,27 | 21.141,27 |
| 01/2018 | 20.431,80 | 10.215,90 | 10.215,90 |
| 02/2018 | 20.234,38 | 10.117,19 | 10.117,19 |
| 03/2018 | 20.165,38 | 10.082,69 | 10.082,69 |
| 04/2018 | 20.184,98 | 10.092,49 | 10.092,49 |
| 05/2018 | 20.085,15 | 10.042,58 | 10.042,58 |
| 06/2018 | 20.048,98 | 10.024,49 | 10.024,49 |
| 07/2018 | 20.084,21 | 10.042,11 | 10.042,11 |
| 08/2018 | 20.034,06 | 10.017,03 | 10.017,03 |
| 09/2018 | 20.046,01 | 10.023,01 | 10.023,01 |
| 10/2018 | 20.125,51 | 10.062,76 | 10.062,76 |
| 11/2018 | 20.232,11 | 10.116,06 | 10.116,06 |
| 12/2018 | 43.485,57 | 21.742,79 | 21.742,79 |
| 01/2019 | 20.639,01 | 10.319,51 | 10.319,51 |
| 02/2019 | 20.692,88 | 10.346,44 | 10.346,44 |
| 03/2019 | 20.698,07 | 10.349,04 | 10.349,04 |
| 04/2019 | 20.754,28 | 10.377,14 | 10.377,14 |
| 05/2019 | 20.588,44 | 10.294,22 | 10.294,22 |
| 06/2019 | 20.731,05 | 10.365,53 | 10.365,53 |
| 07/2019 | 21.489,71 | 10.744,86 | 10.744,86 |
| 08/2019 | 21.428,45 | 10.714,23 | 10.714,23 |
| 09/2019 | 21.689,76 | 10.844,88 | 10.844,88 |
| 10/2019 | 21.753,89 | 10.876,95 | 10.876,95 |
| 11/2019 | 42.206,28 | 21.103,14 | 21.103,14 |
| 12/2019 | 25.461,70 | 12.730,85 | 12.730,85 |
| 01/2020 | 22.623,90 | 11.311,95 | 11.311,95 |
| 02/2020 | 22.824,92 | 11.412,46 | 11.412,46 |
| 03/2020 | 22.396,56 | 11.198,28 | 11.198,28 |
| 04/2020 | 22.618,11 | 11.309,06 | 11.309,06 |
| 05/2020 | 22.510,27 | 11.255,14 | 11.255,14 |
| 06/2020 | 22.613,27 | 11.306,64 | 11.306,64 |
| 07/2020 | 22.522,62 | 11.261,31 | 11.261,31 |
| 08/2020 | 22.782,81 | 11.391,41 | 11.391,41 |
| 09/2020 | 22.590,22 | 11.295,11 | 11.295,11 |
| 10/2020 | 22.438,39 | 11.219,20 | 11.219,20 |
| 11/2020 | 22.604,67 | 11.302,34 | 11.302,34 |
| 12/2020 | 48.472,62 | 24.236,31 | 24.236,31 |
| 01/2021 | 22.819,81 | 11.409,91 | 11.409,91 |
| 02/2021 | 22.928,08 | 11.464,04 | 11.464,04 |

| | | | |
|---------|--------------|------------|------------|
| 03/2021 | 23,987,19 | 11,993,60 | 11,993,60 |
| 04/2021 | 23,104,76 | 11,552,38 | 11,552,38 |
| 05/2021 | 22,980,97 | 11,490,49 | 11,490,49 |
| 06/2021 | 23,656,94 | 11,828,47 | 11,828,47 |
| 07/2021 | 23,593,37 | 11,796,69 | 11,796,69 |
| 08/2021 | 23,512,70 | 11,756,35 | 11,756,35 |
| 09/2021 | 23,713,24 | 11,856,62 | 11,856,62 |
| 10/2021 | 24,027,53 | 12,013,77 | 12,013,77 |
| 11/2021 | 24,458,63 | 12,229,32 | 12,229,32 |
| 12/2021 | 49,877,64 | 24,938,82 | 24,938,82 |
| 01/2022 | 25,234,96 | 12,617,48 | 12,617,48 |
| 02/2022 | 28,726,64 | 14,363,32 | 14,363,32 |
| TOTAL | 1,436,722,02 | 718,361,01 | 718,361,01 |